

## Triple P Level 4 Standard: Estimated Costs for Implementation

Triple P Level 4 Standard Program: Start Up <i>(estimated costs and site specific)</i>			
Training	Item	Estimated Cost	
Training Fee (TPA Open-Enrollment)	Triple P Level 4 Standard Training (1 practitioner)	\$2,465.00	Per person
Training Fee (TPA Open-Enrollment)	Triple P Level 4 Standard Training (back-up practitioner)	\$2,465.00	Per person
Staff/Contractor Time: Attend Training	24 hours @ \$35/hour (hourly rate may vary by agency)	\$840.00	Per person
Staff/Contractor Time: Attend Pre-Accreditation	8 hours @ \$35/hour (hourly rate may vary by agency)	\$280.00	Per person
Staff/Contractor Time: Prepare for Accreditation	6 hours @ \$35/hour (hourly rate may vary by agency)	\$210.00	Per person
Staff/Contractor Time: Attend Accreditation	4 hours @ \$35/hour (hourly rate may vary by agency)	\$140.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To be determined	Per person
Materials	Item	Estimated Cost	
Additional Materials for Training	Refer to the website for additional materials/resources	To be determined	Site specific
Activity Supplies	Age appropriate toys and activities for practice with clients	\$300.00	Initial purchase
Technology/AV	Video equipment and tripod (estimated cost)	\$500.00	Initial purchase
Technology/AV	TV with DVD player and remote control (estimated cost)	\$400.00	Initial purchase

**Triple P Level 4 Standard: Recurring Training and Professional Development**  
*(estimated costs and site specific)*

Recurring Training & Professional Development	Item	Estimated Cost	
Training Fee (TPA Open-Enrollment)	Triple P Level 4 Standard Training (based on turnover)	\$2,465.00	Per person
Practitioner-Staff/ContractorTime: Attend Training	24 hours @ \$35/hour (hourly rate may vary by agency)	\$840.00	Per person
Practitioner-Staff/ContractorTime: Attend Pre-Accreditation	8 hours @ \$35/hour (hourly rate may vary by agency)	\$280.00	Per person
Practitioner-Staff/ContractorTime: Prepare for Accreditation	6 hours @ \$35/hour (hourly rate may vary by agency)	\$210.00	Per person
Practitioner-Staff/ContractorTime: Attend Accreditation	4 hours @ \$35/hour (hourly rate may vary by agency)	\$140.00	Per person
Lodging and Travel within NC	Hotel, gas, meals (if provided in person)	To be determined	Per person
Staff/Contractor Time and Expenses: Attend other required funder and/or agency trainings, and ongoing professional development	Site specific	Site specific	Per person
Lodging & Travel Expenses: Related to the required funder and/or agency trainings and ongoing professional development	Hotel, gas, mileage, meals	Site specific	Per person

**Triple P Level 4 Standard: Implementation of One 10 Session Series with One Family**  
**An Additional Session for assessment or additional practice may be needed**  
*(estimated costs and site specific)*

<b>Materials</b>		<b>Estimated Cost</b>	
Participant Books	Every Parent's Workbook	\$37.00	Per participant
Communications	Mailings and postage	To be determined	
Office Supplies	Chart paper, pens, markers, note pads, stickers, etc.	To be determined	
Printing	Copies of handouts, recruitment flyers, etc.	To be determined	
Caregiver Supplies	Notebooks, dividers, pens, etc.	\$5.00	Per participant
<b>Incentives</b>		<b>Estimated Cost</b>	
Caregiver Incentives	Gift certificates, incentives, educational toys to support home practice	\$50.00	Per participant
Child Care	\$15 per hour, if providing childcare for office sessions	\$15.00	Per hour
Transportation	Gas card/Transportation (\$15 per caregiver, per session)	\$15.00	Per participant
<b>Salary</b>		<b>Estimated Cost</b>	
Coordination of Activities: Separate role or part of staff/contractor's role	<b>Reference PCANC's:</b> <i>Triple P Level 4 Standard Minimum Staff Time for Implementation of One Series</i> Approximately 6 hours per week @ \$40/hour (hourly rate may vary by agency)	\$240.00	Site specific
Practitioner-Staff/Contractor Time: Planning and Implementation and Planning Time to Serve 1 Family	<b>Reference PCANC's:</b> <i>Triple P Level 4 Standard Minimum Staff Time for Implementation of One Series</i> Approximately 19 hours per family @ \$35/hour (hourly rate may vary by agency)	\$665.00	Per person/Per family
Interpreter	\$25/hour (hourly rate may vary by agency)	\$25.00	Per hour

### Triple P Level 4 Standard: PCANC Support Services & Related Expenses

Allotting adequate time and resources for staff/contractors to participate in PCANC support services and ongoing professional development is essential for effective implementation and maximizing positive outcomes for families.

*(estimated costs and site specific)*

PCANC Network Membership		Estimated Cost	
Annual PCANC Prevention Action Network (PAN) Membership	Annual fee paid to PCANC per agency implementing Triple P Level 4 Standard	\$2,500.00	Per agency
Salary		Estimated Cost	
Salary for Coordination Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Coordinators/Supervisors</i> Approx. 15.5 hours per semester @ \$40/hour (hourly rate may vary by agency)	\$620.00	Per person/ Per semester
Salary for Practitioner - Staff/Contractor Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support - Triple P Practitioners</i> Approx. 19 hours per semester @ \$35/hour (hourly rate may vary by agency)	\$665.00	Per person/ Per semester
Travel		Estimated Cost	
Lodging & Travel: Professional Development	Hotel, gas, and meals (if provided in person)	To be determined	Per person