

## The Incredible Years Basic Parent Program: Estimated Costs for Implementation

<b>Incredible Years Basic Parent Program: Start-Up</b> <i>(estimated costs and site specific)</i>			
<b>Training</b>	<b>Item</b>	<b>Estimated Cost</b>	
Training Fee (Online Tele-Session by IY National)	IY Training (2 facilitators required per series)	\$775.00	Per person
Training Fee (Online Tele-Session by IY National)	IY Training (1 back-up facilitator)	\$775.00	Per person
Facilitator - Staff/Contractor Time: Attend Training	24 hours @ \$35/hour (hourly rate may vary by agency)	\$840.00	Per person
Lodging and Travel within NC	Hotel, gas, meals (if provided in person)	To be determined	Per person
<b>Materials</b>	<b>Item</b>	<b>Estimated Cost</b>	
Curriculum	Parenting Training Program (manual and DVD set or USB) Please see <a href="#">IY National Office Website</a> for up-to-date pricing	\$2,070.00	Per person
Additional Materials for Training	Refer to the website for additional materials/resources needed	To be determined	Site specific
Online Video Streaming (1 year) Subscription	Vignette Videos Only (Subscriptions for 1 to 4 People)	\$500.00	Site specific
Activity Supplies	Age-appropriate toys and activities for in group practice	\$300.00	Initial purchase
Technology/AV	Video equipment and tripod (estimated cost)	\$500.00	Initial purchase
Technology/AV	TV with DVD player and remote control (estimated cost)	\$400.00	Initial purchase

**Incredible Years Basic Parent Program: Recurring Training and Professional Development**  
*(estimated costs and site specific)*

Recurring Training & Professional Development	Item	Estimated Cost	
Training Fee: (Online Tele-Session by IY National)	IY Training for Facilitator (based on turnover)	\$775.00	Per person
Training Fee (Online Tele-Session by IY National)	IY Training for Back-up Facilitator (based on turnover)	\$775.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To Be Determined	Per person
Facilitator - Staff/Contractor Time: Attend Training	24 hours @ \$35/hour (hourly rate may vary by agency)	\$840.00	Per person
IY Group Leader Certification	Fee paid to National Office-Please see <a href="#">IY National Office Website</a> for up-to-date pricing	\$525.00	Per person
School Age Supplemental Online Tele-Session Training	Supplemental Training for School Age Group Leaders (ages 9-12 years) Please see <a href="#">IY National Office Website</a> for up-to-date pricing	\$310.00	Per person
Online Video Streaming: 1 Year Subscription	Vignette Videos Only (Subscriptions for 1 to 4 People) Please see <a href="#">IY National Office Website</a> for up-to-date pricing	\$500.00	Site specific
Facilitator - Staff/Contractor Time and Expenses: Attend other required funder and/or agency trainings, and ongoing professional development	Site specific	To be determined	Per person
Facilitator - Staff/Contractor Lodging & Travel Expenses: Related to the required funder and/or agency trainings and ongoing professional development	Site specific	To be determined	Per person

**Incredible Years Basic Parent Program: Implementation of One 16-Week Series**  
**Additional 2 sessions may be needed for bilingual groups**  
*(estimated costs and site specific)*

<b>Materials</b>	<b>Item</b>	<b>Estimated Cost</b>	
Participant Books	The Incredible Years: A Troubleshooting Guide for Parents	\$23.50	Per participant
Communications	Mailings and postage	\$100.00	Per series
Office Supplies	Chart paper, pens, markers, note pads, stickers, etc.	\$300.00	Per series
Printing	Copies of parent handouts and recruitment flyers, etc.	\$200.00	Per series
Caregiver Home Activity Supplies	Notebooks, dividers, pens, etc.	\$4.00	Per participant
Educational Toys for Families	Educational toys to support child-directed play at home	\$200.00	Per series
Parent Evaluation	ECBI test sheets (package/25 sheets) for pre- and post-test	\$49.00	Per package
Supplies for childcare	Crayons, playdough, construction paper, glue sticks, etc.	\$150.00	Per series
<b>Incentives</b>	<b>Item</b>	<b>Estimated Cost</b>	
Caregiver Incentives	Gift certificates, incentives, etc.	\$50.00	Per group
Meals	12 caregivers, 5 staff (2 facilitators, 3 childcare workers) at \$12 per person, 15 children at \$7 per child	\$309.00	Per group
Child Care	3 providers at \$15 per hour for 3 hours	\$135.00	Per group
Transportation	Gas card/transportation (cab/bus voucher; van service)	\$150.00	Per group
<b>Salary</b>	<b>Item</b>	<b>Estimated Cost</b>	
Coordination of Activities: Separate role or part of staff/contractor's role	<b>Reference PCANC's:</b> <i>IY Basic Parent Program Minimum Staff Time for Implementation of One Series</i> Approximately 6 hours per week, 16 weeks @ \$40/hour, (hourly rate may vary by agency)	\$3,840.00	Per person/Per series
Facilitator - Staff/Contractor: Preparation for Series	<b>Reference PCANC's:</b> <i>IY Basic Parent Program Minimum Staff Time for Implementation of One Series</i> 8 hours x 2 facilitators required @ \$35/hour (hourly rate may vary by agency)	\$560.00	Per person/per series
Facilitator - Staff/Contractor: Session Planning and Implementation	<b>Reference PCANC's:</b> <i>IY Basic Parent Program Minimum Staff Time for Implementation of One Series</i> Approximately 9 hours per week, 16 weeks @ \$35/hour, (hourly rate may vary by agency)	\$5,040.00	Per person/Per series
Interpreter	2.5 hours @ \$25/hour (hourly rate may vary by agency)	\$62.50	Per group

## Incredible Years Basic Parent Program: PCANC Support Services & Related Expenses

Allotting adequate time and resources for staff/contractors to participate in PCANC support services and ongoing professional development is essential for effective implementation and maximizing positive outcomes for families.

*(estimated costs and site specific)*

PCANC Network Membership		Estimated Cost	
Annual PCANC Prevention Action Network (PAN) Membership	Annual fee paid to PCANC per agency implementing The Incredible Years	\$2,500.00	Per agency
Salary		Estimated Cost	
Salary for Coordination Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Coordinators/Supervisors</i> Approx. 15.5 hours per semester @ \$40/hour (hourly rate may vary by agency)	\$620	Per person/ Per semester
Salary for Facilitator - Staff/Contractor Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Circle/IY/SFP Facilitators</i> Approx. 18 hours per semester @ \$35/hour (hourly rate may vary by agency)	\$630	Per person/ Per semester
Travel		Estimated Cost	
Lodging & Travel: Professional Development	Hotel, gas, and meals (if provided in person)	To be determined	Per person