

## Strengthening Families Program: Estimated Costs for Implementation

<b>Strengthening Families Program: Start-Up</b> <i>(estimated costs and site specific)</i>			
<b>Training</b>	<b>Item</b>	<b>Estimated Cost</b>	
Training Fee	Strengthening Families Program Training (1 coordinator required per series)	\$350.00	Per person
Training Fee	Strengthening Families Program Training (4 group leaders required per series)	\$350.00	Per person
Training Fee	Strengthening Families Program Training (1 back-up group leader)	\$350.00	Per person
Coordinator - Staff/Contractor: Attend Training	8 hours x 2 days @ \$40/hour (hourly rate may vary by agency)	\$640.00	Per person
Group Leader - Staff/Contractor: Attend Training	8 hours x 2 days @ \$35/hour (hourly rate may vary by agency)	\$560.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To be determined	Per person
<b>Materials</b>	<b>Item</b>	<b>Estimated Cost</b>	
Curriculum	SFP 6-11 Master CD	\$450.00	Per CD
Curriculum	SFP 6-11 Master CD Spanish	\$450.00	Per CD
Group Leader Manuals	Group Leader Manual Duplication	\$30.00	Per person
Activity Supplies	Age-appropriate toys and activities for family session practice	\$300.00	Initial purchase
Technology/AV	Video equipment and tripod	\$500.00	Initial purchase

**Strengthening Families Program: Recurring Training and Professional Development**  
*(estimated costs and site specific)*

Recurring Training & Professional Development	Item	Estimated Cost	
Training Fee	Strengthening Families Program Training for Group Leader (based on turnover)	\$350.00	Per person
Training Fee	Strengthening Families Program Training for Coordinator (based on turnover)	\$350.00	Per person
Training Fee	Strengthening Families Program Training for Back-up Group Leader (based on turnover)	\$350.00	Per person
Coordinator - Staff/Contractor: Attend Training	8 hours x 2 days @ \$40/hour (hourly rate may vary by agency)	\$640.00	Per person
Group Leader - Staff/Contractor: Attend Training	8 hours x 2 days @ \$35/hour (hourly rate may vary by agency)	\$560.00	Per person
Lodging and Travel	Hotel, gas, meals (if provided in person)	To be determined	Per person
Staff/Contractor Time and Expenses: Attend other required funder and/or agency trainings, and ongoing professional development	Site specific	To be determined	Per person
Lodging & Travel Expenses: Related to the required funder and/or agency trainings and ongoing professional development	Hotel, gas, mileage, meals (if provided in person)	To be determined	Per person

**Strengthening Families Program: Implementation of One 15-Week Series and 1 Booster Session**  
*(estimated costs and site specific)*

<b>Materials</b>		<b>Estimated Cost</b>	
Participant Handbooks	Handouts / Participant Handbook Duplication	\$8.00	Per participant
Communications	Mailings and postage	\$100.00	Per series
Office Supplies	Chart paper, pens, markers, note pads, stickers, recruitment flyers, etc.	\$300.00	Per series
Printing	Copies of parent handouts, recruitment flyers, etc.	\$200.00	Per series
Activity Supplies	Toys and activities for family & booster sessions, craft materials, games, etc.	\$175.00	Per series
Supplies for Childcare	Crayons, playdough, construction paper, glue sticks, etc.	\$150.00	Per series
<b>Incentives</b>		<b>Estimated Cost</b>	
Incentives: Caregiver & Child	Gift Certificates/Prizes to offer as small incentives for caregivers and children	\$85.00	Per group
Incentives: Graduation	Graduation incentives for caregivers/children/families	\$85.00	Per series
Incentives: Booster Session	Gift Certificates/Prizes for attendance	\$300.00	Per booster
Meals	12 caregivers @ \$12 per adult 7 staff (4 group leaders, 1 coordinator, 2 childcare workers) @ \$12 per adult 20 children (school-age and younger) @ \$7 per child	\$368.00	Per group
Meals: Booster Session	12 caregivers @ \$12 per adult 7 staff (4 group leaders, 1 coordinator, 2 childcare workers) @ \$12 per adult 20 children (school-age and younger) @ \$7 per child	\$368.00	Per booster
Child Care	Child Care during groups	\$90.00	Per group
Child Care: Booster Session	Child Care during Booster Session	\$90.00	Per booster
Transportation	Gas card/Transportation (cab/bus voucher; van service)	\$150.00	Per group
Transportation: Booster Session	Gas card/Transportation (cab/bus voucher; van service)	\$150.00	Per booster
<b>Salary</b>		<b>Estimated Cost</b>	
Coordinator's Activities	<b>Reference PCANC's: SFP Minimum Staff Time for Implementation of One Series</b> Approximately 20 hours per week @ \$40/hour (hourly rate may vary by agency)	\$800.00	Per week
Group Leaders-Staff/Contractor: Preparation for Series	<b>Reference PCANC's: SFP Minimum Staff Time for Implementation of One Series</b> 8 hours per series x 4 facilitators required @ \$35/hour (hourly rate may vary by agency)	\$1120.00	Per series
Group Leaders-Staff/Contractor: Implementation	<b>Reference PCANC's: SFP Minimum Staff Time for Implementation of One Series</b> 8 hours per week x 4 facilitators required x 15 weeks @ \$35/hour (hourly rate may vary by agency)	\$16,800.00	Per series
Group Leaders: Booster Session	7 hours per series x 4 facilitators required @ \$35/hour (hourly rate may vary by agency)	\$980.00	Per booster
Interpreter	2.5 hours @ \$25/hour (hourly rate may vary by agency)	\$62.50	Per week

### Strengthening Families Program: PCANC Support Services & Related Expenses

Allotting adequate time and resources for staff/contractors to participate in PCANC support services and ongoing professional development is essential for effective implementation and maximizing positive outcomes for families.

*(estimated costs and site specific)*

PCANC Network Membership		Item	Estimated Cost	
Annual PCANC Prevention Action Network (PAN) Membership	Annual fee paid to PCANC per agency implementing Strengthening Families Program	\$2,500.00	Per agency	
Salary		Item	Estimated Cost	
Salary for Coordination Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Coordinators/Supervisors</i> Approx. 15.5 hours per semester @ \$40/hour (hourly rate may vary by agency)	\$620.00	Per person/ Per semester	
Salary for Facilitator - Staff/Contractor Time: Participate in PCANC Support	<b>Reference PCANC's:</b> <i>Staff Time for Participating in Support – Circle/IY/SFP Facilitators</i> Approx. 18 hours per semester @ \$35/hour (hourly rate may vary by agency)	\$630.00	Per person/ Per semester	
Travel		Item	Estimated Cost	
Lodging & Travel: Professional Development	Hotel, gas, and meals (if provided in person)	To be determined	Per person	